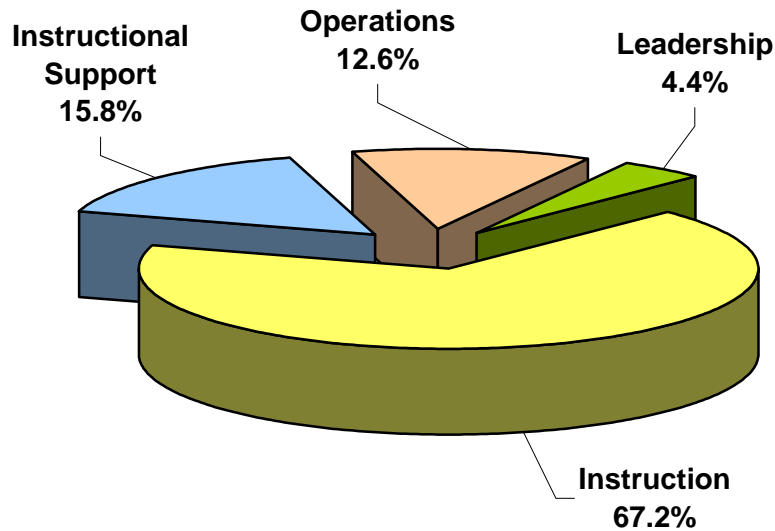
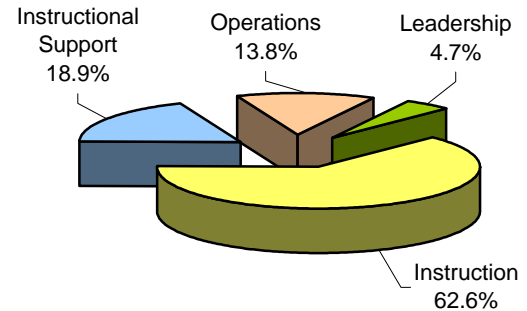


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 364	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,574,336	\$7,072	67.2%
Instructional Support	\$605,165	\$1,663	15.8%
Operations	\$481,249	\$1,322	12.6%
Leadership	\$168,238	\$462	4.4%
School Operating Expenditures	\$3,828,988	\$10,519	100.0%